HOPE HEALTH & REHABILITATION CENTER

438 ASHFORD AVE PO BOX 280	438	V GHEUB V	Δ17₽	$D \cap$	BOX	280

LOMIRA	53048	Phone: (920) 269-4386		Ownership:	Corporation
Operated from	1/1 To 12/33	L Days of Operation:	366	Highest Level License:	Skilled
Operate in Cor	njunction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	s Set Up and St	taffed (12/31/04):	42	Title 18 (Medicare) Certified?	Yes
Total Licensed	d Bed Capacity	(12/31/04):	42	Title 19 (Medicaid) Certified?	Yes
Number of Res	idents on 12/33	L/04:	37	Average Daily Census:	37

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	12/31/04)	Length of Stay (12/31/04)	%	
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis		Age Groups 	% 	 Less Than 1 Year 1 - 4 Years	45.9 40.5	
Supp. Home Care-Household Services	· · · · · · · · · · · · · · · · · · ·		0.0	Under 65	0.0	More Than 4 Years	13.5	
Day Services	No	Mental Illness (Org./Psy)	48.6	65 - 74	8.1			
Respite Care	No	Mental Illness (Other)	5.4	75 - 84	24.3		100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	54.1	********	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	13.5	Full-Time Equivalen	t	
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Re	sidents	
Home Delivered Meals	No	Fractures	10.8	İ	100.0	(12/31/04)		
Other Meals	No	Cardiovascular	21.6	65 & Over	100.0			
Transportation	No	Cerebrovascular	5.4			RNs	6.4	
Referral Service	No	Diabetes	5.4	Gender	용	LPNs	9.8	
Other Services	Yes	Respiratory	0.0			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	2.7	Male	16.2	Aides, & Orderlies	36.9	
Mentally Ill	No			Female	83.8			
Provide Day Programming for			100.0					
Developmentally Disabled	No			İ	100.0			
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Method of Reimbursement

		Medicare			Medicaid 'itle 19			Other			Private Pay	: 		amily Care			anaged Care	l 		
Level of Care	No.	90	Per Diem (\$)	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	1	5.9	147	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	2.7
Skilled Care	4	100.0	322	16	94.1	126	0	0.0	0	16	100.0	157	0	0.0	0	0	0.0	0	36	97.3
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		17	100.0		0	0.0		16	100.0		0	0.0		0	0.0		37	100.0

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period		 			% Needing		Total
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	17.4	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	2.7		75.7	21.6	37
Other Nursing Homes	4.3	Dressing	13.5		73.0	13.5	37
Acute Care Hospitals	76.1	Transferring	27.0		67.6	5.4	37
Psych. HospMR/DD Facilities	0.0	Toilet Use	21.6		73.0	5.4	37
Rehabilitation Hospitals	0.0	Eating	81.1		16.2	2.7	37
Other Locations	2.2	*******	******	*****	******	* * * * * * * * * * * * * * * * * * * *	******
Total Number of Admissions	46	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	2.7	Receiving Resp	iratory Care	2.7
Private Home/No Home Health	10.2	Occ/Freq. Incontiner	nt of Bladder	67.6	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	16.3	Occ/Freq. Incontiner	nt of Bowel	27.0	Receiving Suct	ioning	0.0
Other Nursing Homes	4.1				Receiving Osto	my Care	0.0
Acute Care Hospitals	10.2	Mobility			Receiving Tube	Feeding	2.7
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	21.6
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	59.2	With Pressure Sores		2.7	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		2.7	Medications		
(Including Deaths)	49	İ			Receiving Psyc	hoactive Drugs	73.0

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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			Ownership: Bed Size:				ensure:		
	This		prietary		er 50		lled	Al	
	Facility		Group		Group		Group		lities
	%	%	Ratio	8	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	88.1	84.2	1.05	87.6	1.01	87.7	1.00	88.8	0.99
Current Residents from In-County	81.1	76.9	1.05	72.7	1.12	70.1	1.16	77.4	1.05
Admissions from In-County, Still Residing	28.3	19.0	1.48	25.0	1.13	21.3	1.32	19.4	1.46
Admissions/Average Daily Census	124.3	161.6	0.77	93.3	1.33	116.7	1.07	146.5	0.85
Discharges/Average Daily Census	132.4	161.5	0.82	92.6	1.43	117.9	1.12	148.0	0.89
Discharges To Private Residence/Average Daily Census	35.1	70.9	0.50	19.6	1.79	49.0	0.72	66.9	0.52
Residents Receiving Skilled Care	100	95.5	1.05	74.5	1.34	93.5	1.07	89.9	1.11
Residents Aged 65 and Older	100	93.5	1.07	94.4	1.06	92.7	1.08	87.9	1.14
Title 19 (Medicaid) Funded Residents	45.9	65.3	0.70	55.3	0.83	68.9	0.67	66.1	0.70
Private Pay Funded Residents	43.2	18.2	2.38	38.5	1.12	19.5	2.22	20.6	2.10
Developmentally Disabled Residents	0.0	0.5	0.00	0.6	0.00	0.5	0.00	6.0	0.00
Mentally Ill Residents	54.1	28.5	1.90	37.9	1.43	36.0	1.50	33.6	1.61
General Medical Service Residents	2.7	28.9	0.09	18.6	0.15	25.3	0.11	21.1	0.13
Impaired ADL (Mean)	41.1	48.8	0.84	46.6	0.88	48.1	0.85	49.4	0.83
Psychological Problems	73.0	59.8	1.22	57.8	1.26	61.7	1.18	57.7	1.26
Nursing Care Required (Mean)	4.1	6.5	0.63	6.3	0.64	7.2	0.56	7.4	0.55